

# STAFFORD COUNTY SCHOOL BOARD

## Agenda Consideration

**TOPIC:** Construction Change Order -  
Margaret Brent Elementary  
School

**ITEM NO.:** 9F

**PREPARED BY:** Brent Thomas  
Senior Project Manager

**MEETING:** August 24, 2004

**ACTION DATE:** August 24, 2004

Scott Horan, Executive  
Director, Planning &  
Construction

Andre' A. Nougaret,  
Assistant Superintendent  
for Support Services

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**ACTION REQUESTED BY THE SUPERINTENDENT:** That the School Board approve a construction change orders (CO #2), for Margaret Brent Elementary School construction contract in the amount of \$90.8K.

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### KEY POINTS:

1. Margaret Bent Elementary School construction project is a PPEA I design/build effort; design - site adapted county prototype designed by Mosley Architects, Construction - Haskell/Hess P3 Schools Joint Venture. Award contract cost is \$13,575K.
2. Information on impending change orders that will change the cost of the construction contract were presented to the School Board on May 11, 2004 and July 13, 2004 as part of information construction updates for Margaret Brent Elementary School
3. Project Change Order History:

Change Order #1	<b>Credit</b> to Stafford County Public Schools (Data Networking Electronic Equipment Allowance) – Approved	\$78.8K
Change Order #3	<b>Add</b> cost to Stafford County Public Schools (Reimbursement of Permit Fees per Comprehensive Agreement) - Approved	\$13.8K
Change Order #4	<b>Add</b> cost to Stafford County Public Schools (Reimbursement of Permit Fees per Comprehensive Agreement) - Approved	\$16.1K

4. Proposed Change Order requiring School Board approval:

Change Order #2    **Add cost to Stafford County Public Schools    \$90.8K**  
(TRC Delay – cost to mitigate delays and keep project on schedule; site storm sewer design errors – cost to be reimbursed by site designer)

5. Project Summary:

Award Cost:	\$13,575.6K
Change Orders:	\$41.9K
Current Cost:	\$13,617.5K
Cost Growth:	.3%
Schedule Growth	.9% (31 additional days – Aug 31, 2004)

6. If the School Board approved Change Order #2, funding is available within the approved CIP amount allocated for this project.

**SCHOOL BOARD GOAL: #5** – Provide facilities that promote student learning and community support.

**#7** – Provide school environments where teachers are safe to teach and students are safe to learn

**FUNDING SOURCE:** VSPA – ES2005

**AUTHORIZATION REFERENCE:** Comprehensive Agreement between Stafford County Board of Education and Haskell/Hess P3 Schools, A Joint Venture